CUMBERLAND MEMORIAL HOSPITAL ECU

1110 7TH AVENUE

CUMBERLAND 54829 Phone: (715) 822-611	3	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	50	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/05):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	47	Average Daily Census:	45

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)						
Primary Diagnosis	8	Age Groups 	*	Less Than 1 Year			
Developmental Disabilities	0.0	Under 65	2.1	More Than 4 Years	42.6 14.9		
Mental Illness (Org./Psy)	38.3	65 - 74	4.3	İ			
Mental Illness (Other)	12.8	75 - 84	27.7	İ	100.0		
Alcohol & Other Drug Abuse	0.0	85 - 94	53.2				
Para-, Quadra-, Hemiplegic	2.1	95 & Over	12.8	Full-Time Equivalent			
Cancer	2.1	İ		Nursing Staff per 100 Resid	lents		
Fractures	0.0	İ	100.0	(12/31/05)			
Cardiovascular	31.9	65 & Over	97.9				
Cerebrovascular	4.3			RNs	18.6		
Diabetes	4.3	Gender	%	LPNs	2.0		
Respiratory	2.1			Nursing Assistants,			
Other Medical Conditions	2.1	Male	29.8	Aides, & Orderlies	51.5		
		Female	70.2	j			
	100.0	İ		İ			
		İ	100.0	j			

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	!		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	32	100.0	129	0	0.0	0	15	100.0	143	0	0.0	0	0	0.0	0	47	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		32	100.0		0	0.0		15	100.0		0	0.0		0	0.0		47	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 3	12/31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	24.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	6.4		63.8	29.8	47
Other Nursing Homes	31.0	Dressing	10.6		44.7	44.7	47
Acute Care Hospitals	41.4	Transferring	27.7		59.6	12.8	47
Psych. HospMR/DD Facilities	3.4	Toilet Use	17.0		44.7	38.3	47
Rehabilitation Hospitals	0.0	Eating	80.9		10.6	8.5	47
Other Locations	0.0	*******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	29	Continence		8	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	8.5	Receiving Re	espiratory Care	10.6
Private Home/No Home Health	10.0	Occ/Freq. Incontinent	t of Bladder	74.5	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	46.8	Receiving St	uctioning	0.0
Other Nursing Homes	0.0				Receiving O	stomy Care	0.0
Acute Care Hospitals	13.3	Mobility			Receiving T	ube Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	0.0	Receiving Me	echanically Altered Die	ets 31.9
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Residen	t Characteristics	
Deaths	76.7	With Pressure Sores		8.5	Have Advance	e Directives	89.4
Total Number of Discharges		With Rashes		17.0	Medications		
(Including Deaths)	30	İ			Receiving Pa	sychoactive Drugs	66.0

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other I	Hospital-	I	11
	Facility	Based Fa	acilities	Faci	lties
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.0	90.0	1.00	88.1	1.02
Current Residents from In-County	83.0	84.8	0.98	77.6	1.07
Admissions from In-County, Still Residing	62.1	14.1	4.41	18.1	3.42
Admissions/Average Daily Census	64.4	216.7	0.30	162.3	0.40
Discharges/Average Daily Census	66.7	218.8	0.30	165.1	0.40
Discharges To Private Residence/Average Daily Census	6.7	119.6	0.06	74.8	0.09
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09
Residents Aged 65 and Older	97.9	89.6	1.09	88.4	1.11
Title 19 (Medicaid) Funded Residents	68.1	66.3	1.03	65.3	1.04
Private Pay Funded Residents	31.9	20.2	1.58	20.2	1.58
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00
Mentally Ill Residents	51.1	32.3	1.58	32.9	1.55
General Medical Service Residents	2.1	23.2	0.09	22.8	0.09
Impaired ADL (Mean)*	49.8	49.3	1.01	49.2	1.01
Psychological Problems	66.0	58.3	1.13	58.5	1.13
Nursing Care Required (Mean)*	8.5	8.0	1.06	7.4	1.15